

# WEST KLICKITAT REGIONAL FIRE AUTHORITY

|                       |   |
|-----------------------|---|
| Date                  | <b>11/20/2025</b>   |
| Time                  | 18:30   |
| Location              | 119 NE Church Street, White Salmon WA   |
| Join Zoom Meeting     | <a href="https://us02web.zoom.us/j/87243460072?pwd=RBKNz4l3faSOZHdwJmZyRL4aU040gl.1">https://us02web.zoom.us/j/87243460072?pwd=RBKNz4l3faSOZHdwJmZyRL4aU040gl.1</a> |
| Dial by your location | <b>+1 253 215 8782 US (Tacoma)</b>  |
| Meeting ID            | 872 4346 0072   |
| Passcode              | 113091  |

## AGENDA

### Public Hearing to receive comments on the 2026 budget.

The purpose of the Hearing is to allow public comment for the 2026 Operating Budget.

1. Open Public Hearing.
2. Approval of agenda.
3. Roll call.
4. Review of 2026 estimated Levy amount:
  - The **Maximum Lawful Levy amount** calculated by the Klickitat County Assessor's Office is based on \$1.50 per \$1000 of assessed value.
  - The WKRFA Plan restricts the Levy to a maximum of \$1.00 per \$1000 of assessed value.
  - 2025 The WKRFA levied \$0.76 per \$1,000 of assessed value in the first year of operation. This was based on the limit set in the WKRFA Plan approved by the voters.
  - The Governing Board is authorized by law and by the WKRFA Plan to levy up to \$1.00 per \$1000 of assessed value.
  - The Assessed value is estimated by the County Assessor's Office in October.
  - The levy amount below is based on the *estimated* assessed values on 10/13/2025.
  - The Board can authorize an increase in revenue over 1% of the previous year.
  - Options:
    1. Increase over 2025 by 1% = \$0.74
    2. Maintain \$0.76 per = 5.75% over 2025
    3. Levy a different amount between \$0.74 and \$1.00.

|              | County updated 10/13/2025 |                       |                        |                      |                        |
|--------------|---------------------------|-----------------------|------------------------|----------------------|------------------------|
|              | 2026 estimated request    |                       |                        |                      | \$1,375,968.31         |
|              |                           | <b>Assessed Value</b> | <b>per 1000</b>        | <b>rate</b>          | <b>Total tax</b>       |
| 1% over 2025 | <b>1% only</b>            | \$ 1,870,453,161.00   | <b>\$ 1,870,453.16</b> | <b>\$0.735633663</b> | <b>\$ 1,375,968.31</b> |
| \$0.76       | <b>\$0.76</b>             | \$ 1,870,453,160.00   | \$ 1,870,453.16        | \$ 0.76              | \$ 1,421,544.40        |
| RFAPlan Max  | <b>\$1</b>                | \$ 1,870,453,160.00   | \$ 1,870,453.16        | \$ 1.00              | \$ 1,870,453.16        |
| State max    | <b>\$1.50</b>             | \$ 1,870,453,160.00   | \$ 1,870,453.16        | \$ 1.50              | \$ 2,805,679.74        |

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## **5. Review of 2026 Operating Budget:**

The RFA has predicted expenditures for the 2026 financial year by addressing the anticipated operating and capital needs. Predicted expenditure costs are set out as line items within the budget and are subject to change as needs arise.

KCFD3 Operating budget is included under the WKRFA operations. KCFD3 is still required to submit for the Bond Levy in a separate certification.

## **6. Public Discussion:**

**7. Approval** of the 2026 Budget is planned to occur after the public hearing during the regular business meeting.

## **8. Motion to adjourn:**