

January 15, 2026

Finance Report

WKRFA

The December Treasurer report has not been received as of January 14, 2026

	Fund	Beginning Balance	Deposits	Disbursements	Ending Balance
1	General 615.1	190,803.99			
2	Capital 615.3	2,412.43			
4	Invested Gen	1,760,000.00			
5	Invested CAP	361,833.18			

1. GENERAL EXPENSE FUND 615.1: See 2025 Operating Budget table and graphs.

General Expenditure Scripts for approval

Date	Amount	Date	Amount
12/22/2025	507.92	01/09/2026	11,908.64
12/29/2025	2,896.03	01/13/2026	5,665.86
12/31/2025	4,628.21		
01/05/2026	716.79		
01/07/2026	1,246.73		

2. CAPITAL FUND 615.3: See 2025 Capital summary.

Capital Expenditure Scripts for Approval

Date	Amount

3. Internal Review and Reconciliation

	Date	By
Treasurer's Report	Unavailable	Commissioner Virts
Auditor's Report	1/13/26	"
Credit Card	1/13/26	"
Petty Cash	1/13/26	"
Payroll	1/13/26	"
General Deposits	1/13/26	"

2026 Operating Budget

Updated 1/14/2026

This budget sheet is connected to the expenditure spreadsheet.

BUDGET 2026	West Klickitat Regional Fire Authority					
CATEGORY	Original Budget	January expenditure	Expenditure YTD	Balance	% Used	NOTES
Salaries & Wages + employee paid benefits	568,824.70	36,913.77	36,913.77	531,910.93	6%	831,172.45
Benefits (excluding employee paid)	262,347.75	11,432.81	11,432.81	250,914.94	4%	Salary/Wage/benefits become skewed as mobilizations are paid and reimbursements are not reflected.
Volunteer Stipend	87,200.00	1,246.73	1,246.73	85,953.27	1%	
Volunteer Disability/Pension/lifeflight	20,300.00	-	-	20,300.00	0%	
Volunteer Recognition	3,600.00	-	-	3,600.00	0%	
Office Expense/Supplies	12,000.00	1,522.40	1,522.40	10,477.60	13%	
Professional Services	77,515.00	726.00	726.00	76,789.00	1%	
Insurance (Enduris)	70,000.00	-	-	70,000.00	0%	
Advertising	1,200.00	-	614.65	585.35	51%	
Communication	2,560.00	614.65	-	2,560.00	0%	
Vehicle Parts/Repairs/service	15,000.00	592.01	592.01	14,407.99	4%	
Rescue - Apparatus/Supplies	14,800.00	-	-	14,800.00	0%	
Fuel	15,000.00	566.79	566.79	14,433.21	4%	
Facilities/Station Repairs/Supplies	6,200.00	1,364.71	1,364.71	4,835.29	22%	
Utilities Services	31,400.00	987.86	987.86	30,412.14	3%	
Travel & Meals	7,000.00	155.45	155.45	6,844.55	2%	
Training	23,600.00	656.00	656.00	22,944.00	3%	
Fire Supplies/service	23,500.00	1,115.08	1,115.08	22,384.92	5%	
EMS Supplies/service	6,050.00	495.81	495.81	5,554.19	8%	
Uniform/apparel	7,500.00	-	-	7,500.00	0%	
Prevention	2,000.00	-	-	2,000.00	0%	
Taxes (for previous year)	3,000.00	-	-	3,000.00	0%	
Dues & Fees	3,572.72	-	-	3,572.72	0%	
KCFD3 Legacy	-	-	-	-	#DIV/0!	
Capital Reserve	143,982.06	-	-	143,982.06	0%	
Municipal Pool Investment	31,668.36	-	-	31,668.36	0%	
Total budgeted expenditure	1,439,820.59	58,390.07	58,390.07	1,381,430.52	4%	
		-	-	-		
				-		
				-		
Total Actual Expenditure		58,390.07	58,390.07	1,381,430.52		
Ave. property tax estimated in November 2026 \$1,421,544.40 +18,276.19 new construction						

2025 Operating Budget

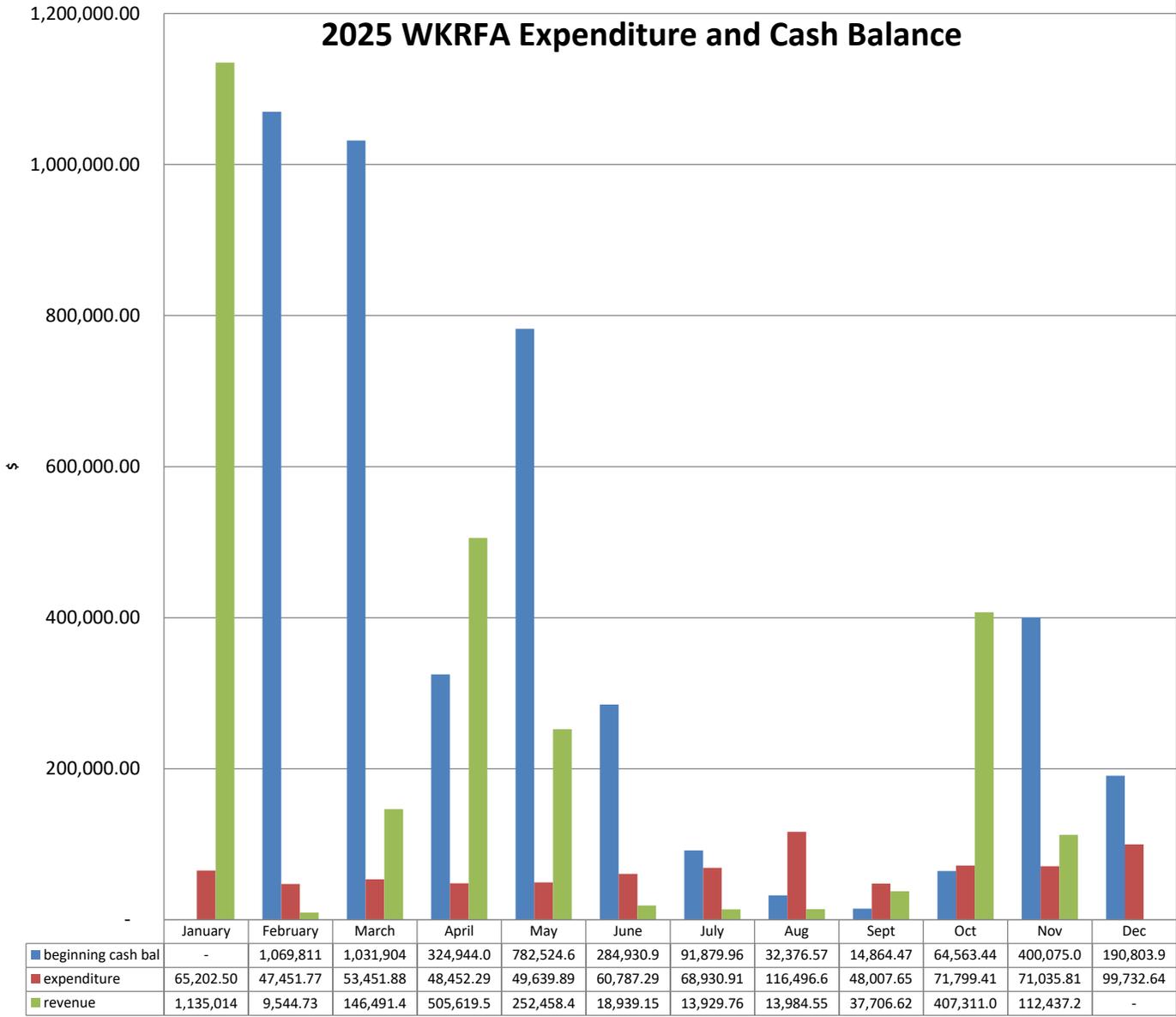
Updated 1/14/2026

This budget sheet is connected to the expenditure spreadsheet.

BUDGET 2025	West Klickitat Regional Fire Authority					
CATEGORY	Original Budget	December expenditure	Expenditure YTD	Balance	% Used	NOTES
Salaries & Wages + employee paid benefits	611,178.01	35,159.92	341,094.16	270,083.85	56%	795,844.92
Benefits (excluding employee paid)	184,666.91	4,748.13	77,865.06	106,801.85	42%	Salary/Wage/benefits become skewed as mobilizations are paid and reimbursements are not reflected.
Volunteer Stipend	87,200.00	21,761.28	26,609.65	60,590.35	31%	
Volunteer Disability/Pension/lifeflight	19,930.00	-	10,777.82	9,152.18	54%	
Volunteer Recognition	3,600.00	-	3,781.96	(181.96)	105%	Overage does not reflect funds received from BVFF for meals
Office Expense/Supplies	12,000.00	1,821.14	9,464.22	2,535.78	79%	
Professional Services	33,000.00	6,424.14	47,623.63	(14,623.63)	144%	
Insurance (Enduris)	70,000.00	-	59,546.00	10,454.00	85%	
Communications	2,560.00	960.77	3,432.32	(872.32)	134%	
Advertising	1,200.00	56.70	9,550.70	(8,350.70)	796%	Ad for IT RFP was a large expense & Fire Engine Ad, Captain & FF
Vehicle Parts/Repairs/service	11,000.00	18.29	20,107.94	(9,107.94)	183%	Unforeseen maintenance
Rescue - Apparatus/Supplies	14,700.00	-	14,902.91	(202.91)	101%	Compressor expenses
Fuel	15,000.00	679.47	12,703.13	2,296.87	85%	
Facilities/Station Repairs/Supplies	5,500.00	223.21	4,838.02	661.98	88%	
Utilities Services	29,440.00	8,753.04	24,960.61	4,479.39	85%	
Travel & Meals	5,000.00	551.10	3,967.73	1,032.27	79%	
Training	22,800.00	640.82	22,716.20	83.80	100%	
Fire Supplies/service	17,500.00	2,424.64	17,679.14	(179.14)	101%	
EMS Supplies/service	3,600.00	2,027.58	6,058.78	(2,458.78)	168%	
Uniform/apparel	5,500.00	-	20,740.89	(15,240.89)	377%	WKRFA new apparel costs
Prevention	1,700.00	1,277.57	1,552.53	147.47	91%	
Taxes (for previous year)	3,000.00	-	813.47	2,186.53	27%	
Dues & Fees	3,572.72	4,409.17	5,445.67	(1,872.95)	152%	
KCFD3 Legacy	5,000.00	-	3,072.49	1,927.51	61%	
Capital Reserve	134,424.96	7,795.67	48,042.72	86,382.24	36%	
Municipal Pool Investment	41,177.04	-	-	41,177.04	0%	
Total budgeted expenditure	1,344,249.64	99,732.64	797,347.75	546,901.89	59%	
WKRFA Start up costs				-		
Out of Budget Cost - Storage tank		-	3,027.50	(3,027.50)		
				-		
				-		
Total Actual Expenditure		99,732.64	800,375.25			

Ave. property tax estimated in November 2025 \$ + new construction

2025 WKRFA Expenditure and Cash Balance



West Klickitat Regional Fire Authority
Monthly Chief's Report
January 15, 2026

- **Safety** Two accidents were reported in the last month. Both involve one individual. That person has been provided with Board of Volunteer Firefighter documentation and will follow up when released by the doctor.
 - Unexpected knee injury (actively seeing doctor)
 - Trip event while exiting a fire engine (consulting with doctor)

- **Customer Service (emergent and non-emergent)**

38 as of Tuesday January 13th.

*** One additional chimney fire. I have noted a chimney sweep company at several different properties as of late.

Alert Type	Volume
900 - Special Incident	1
700 - False Alarm	1
400 - Hazardous (No Fire)	2
300 - Rescue/EMS	32
100 - Fire	1

- **Administration:**

1. Station 32 water well:
 - a. The temporary water tank and pump arrived. We will schedule a time to install it into the Station 32's existing water lines to pressurize the bathroom water portion of the building.
 - b. After discussion with vendors, the decision was made to hold off for scheduling repairs until after Expect the well to be fully out of service until Spring when the weather changes.
2. Snowden Water Storage Tanks:
 - a. Bid awarded to Graymar Environmental. We have sent them a draft contract to review and are waiting for a reply.
 - b. PSC has taken asbestos samples as of January 9th. If the material tests positive for asbestos, we will devise a written plan to abate the insulation to the ground level which will render safe to proceed for Graymar to proceed with their portion of the project. I expect to see test results this week.
3. Apparatus/facility re-branding project:
 - a. No activity.
 - b. Need to schedule installation of the new signs for Station's 30, 32 and 34.
4. Staff meeting on January 2nd to review much needed policy and procedure updates. Staff will make efforts to spend approximately two hours per week making progress with WKRFA policies. Generally, we are using legacy KCFD3 policies as our guide. Updated policies will be printed in binders at each station for access by members.

5. ADA sidewalk: Roz is checking with MRSC to verify that we can now hire a local contractor, without announcing another quote request since there were no bidders in the last round. Anticipate finding a local contractor willing to do this project.

- **Operations/Prevention:**

1. Aid 30 DEF system repaired 1/12/26. The pump/filter failed and was sending engine codes.
2. Engine 30 has another small coolant leak. Will be repaired.
3. Engine 34 is scheduled for PTO pump packing rebuild. This is a planned maintenance/repair project after purchasing the truck in early 2025.
4. Fire Recruit Academy planning continues. Captain Crumacker has successfully created the schedule, ordered textbooks and had FF Poberaj working on some training props.
5. Respiratory fit testing begins January 13 for firefighters. FF Poberaj assigned to update our required written respiratory protection plan.
6. The firefighter dayroom has been painted. The furniture is expected to arrive within the next week or so.
7. Continuing to work with a few property owners who indicated they are willing to donate structures for Burn-to-Learn opportunity for us.
8. Officer Strategy and Tactics training session scheduled for Sunday January 25th.
9. Draft lease agreement is being finalized between WKRFA and MARS for possible shared space in Station 31. Timeline for that project would be to coordinate moving in the month of March. Final approval of the lease agreement will need to be vetted by attorney Brian Snure and approved by the Board in the March '26 regular meeting.
10. Meeting with Hilary Lungren and Roz related to possible grant funding for a wildland community coordinator via Resources Legacy Fund. This will occur week of January 26th.

- **Personnel:**

1. We are continuing to board three new volunteers.

Individual Activities:

1. Attended a special meeting of the Klickitat Fire Chiefs only to discuss recent changes made by the Board of County Commissioners and our county's Emergency Management program. The change moves the DEM program under the control and direction of Klickitat County Public Works. The majority of the fire chiefs are adamantly opposed to this move as it is predicted to have numerous negative outcomes for the citizens of Klickitat County. Additionally, this move came without convening the Executive Board stated in the inter-local agreement between Klickitat County, City of White Salmon, City of Bingen and the City of Goldendale. Traveled to Goldendale to speak in the public comment section of their 1/13/26 meeting to convey the letter provided by the fire chiefs.
2. Attended White Salmon City Council meeting on January 7th.

Respectfully submitted:

Wesley W. Long
1-13-2026

Training Report

Period Covered: December 18th – Present

Training Hours & Participation

Drills Conducted

- December 23rd Holiday (no drill)
- December 30th optional Year in Review at Everybody's Brewing - ~3 attended
- January 4th: Flexible Training on Scene Size ups – 2 attended (1 FTE, 1 volunteer)
- January 6th: Apparatus Inspections / Business Meeting – 16 attended
- January 11th: Flexible Training Opportunity: Ropes and Knots – 4 attended (1 FTE, 3 Volunteers)
- January 13th: SCBA Fit Testing /EMS Skills/ Vector Solutions Time – TBD attendance

Program Development & Progress

- Vector Solutions implementation ongoing, members are logging into their accounts currently.
- FFI / Hazmat Awareness and Operations academy is scheduled, will run from approximately 1/29/2026 to approximately 5/2/2026. Collaborating with Vancouver Fire Department for IFSAC testing needs, along with the state fire marshal's office.
- All personnel were issued task books for the position they operate in.

Other Administrative Work

- Assisting with policy and procedure writing and implementation.
- Created an internal data collection strategy and accounting for all WKRFA dispatches and responses from 2025 on in order to offer insights on current response effectiveness and opportunities for improvement.