

Klickitat County 9-1-1 Dispatch

199 Industrial Way
Goldendale, WA 98620
PH (509) 773-0582
Fax (509) 773-0362



Jeff King, Director
Filiberto Ontiveros, Chief of Operations/911 Coordinator
Debi Stover, Accounting Administrative Assistant

jeffk@klickitatcounty.org
filiberto@klickitatcounty.org
debims@klickitatcounty.org

REQUEST FOR RETURN

The attached document(s) has been approved by the Board of County Commissioners.

The original(s) are submitted to you for approval and/or signature and must be returned to this office for filing as required in RCW 36.32.140.

In the event you are required by law to retain the original you must provide a certified copy of the completed original to this office for recording in the minutes of the Board of County Commissioners.

If the document(s) is provided in duplicate, **please return the original that does not bear a written resolution number** and retain the second original that bears a written resolution number for your records.

We request return of the original document to Klickitat County 9-1-1 Dispatch within **15 days** to facilitate the recording of the weekly minutes of the Board of Commissioners.

RADIO SYSTEM USE AND 911/DISPATCH SERVICES AGREEMENT

The West Klickitat Regional Fire Authority ("WKRFA") and KLICKITAT COUNTY ("COUNTY"), both municipal corporations of the State of Washington, enter into the following Agreement:

WHEREAS, to achieve efficiency and economy in local government, the WKRFA desires to contract with the COUNTY for radio system use, dispatching, and 9-1-1 call taking services; and,

WHEREAS, the COUNTY has a public safety radio system, 9-1-1/dispatch center and personnel capable of handling and efficiently providing such services to the WKRFA; and,

WHEREAS, it is necessary and desirable that such an agreement be executed;

THEREFORE, the parties agree as follows:

1. The COUNTY agrees:

- a. To provide public safety radio system use for fire units to the WKRFA according to the Klickitat County 9-1-1 Dispatch Radio Use Policy.
- b. To provide 9-1-1/Dispatching service, including, 9-1-1 call taking, Radio dispatching, Emergency Medical Dispatch (EMD) and Computer Aided Dispatch (CAD) service to the WKRFA. The COUNTY shall perform these services in the same manner and with the same quality as with its own employees or agencies.
- c. To furnish personnel, radio system and 9-1-1/Dispatch telephone system equipment necessary to accomplish these services. The WKRFA shall be responsible for all installation and implementation of any additional radio or phone equipment, phone lines, or other specialized communication equipment, or additional personnel staffing the WKRFA requests.

2. The WKRFA agrees:

- a. To be responsible for compliance with RCW 10.97 and 13.50 and all Federal laws regarding records received from the COUNTY.
- b. To comply with the County's policy and procedures as they pertain to radio system use.
- c. To send updated Fire Department administrative contact information, Fire Apparatus lists, and personnel roster no less than semiannually to the COUNTY, 9-1-1 Dispatch Administration via email by April 15th, and Oct. 15th annually.
- d. CONFIDENTIALITY AND USER ACCESS REQUIREMENTS

The WKRFA acknowledges that access to Klickitat County 9-1-1 Dispatch systems, including but not limited to CAD interfaces, Active911, Active Alert, dispatch notifications, radio communications, and related data systems, may expose WKRFA personnel to confidential, sensitive, law enforcement, medical,

and operational information.

The WKRFA agrees that:

- 1) Prior to being granted access to any Klickitat County 9-1-1 Dispatch system or data platform, each employee, volunteer, contractor, or member of the WKRFA shall sign a confidentiality agreement approved by Klickitat County 9-1-1 Dispatch, Exhibit A.
- 2) The WKRFA shall maintain the original signed confidentiality agreements and make them available to Klickitat County 9-1-1 Dispatch upon request.
- 3) The WKRFA shall provide written attestation, Exhibit B, via email, on or before October 15th annually or upon request by Klickitat County 9-1-1 Dispatch, certifying that all personnel with authorized system access have executed the required confidentiality agreement and remain in compliance with its terms.
- 4) The WKRFA shall immediately notify Klickitat County 9-1-1 Dispatch of any suspected or confirmed unauthorized access, disclosure, misuse, duplication, or dissemination of confidential information.
- 5) The WKRFA understands that violations of confidentiality requirements may result in suspension or termination of system access for the individual and/or WKRFA and may subject the responsible individual to civil, criminal, or administrative penalties as provided by law.
- 6) The confidentiality obligations of personnel granted access shall survive termination of employment, membership, volunteer status, or system access privileges.

3. The WKRFA and COUNTY agree:

- a. The relationship of the WKRFA and COUNTY shall be that of Independent Agencies. All liability for salaries, employee benefits, capital equipment costs, and repair and maintenance, except those requested by the WKRFA per Paragraph 1c, are wholly the responsibility of the COUNTY. However, if it becomes necessary and at the request of the WKRFA, to employ or staff additional personnel in COUNTY dispatch due solely to a major incident or event of which the WKRFA shall have responsibility, then the WKRFA shall be responsible for the salaries for the additional personnel including, but not limited to overtime pay and part-time and temporary personnel.
- b. The WKRFA agrees to indemnify and hold harmless the COUNTY for all liability arising from the intentional or negligent acts by WKRFA employees and to defend and secure the COUNTY from all costs or damages arising from such acts.
- c. The parties agree that any disputes arising out of this agreement shall be governed by the

following dispute resolution process. Should a dispute arise the parties shall, in the following order:

1. Attempt in good faith to resolve the dispute through communication between department heads, defined as the Fire Chief and the 9-1-1 Dispatch Director.
2. Should the matter not be resolved between the Chief and the 9-1-1 Dispatch Director, it shall be referred to the Chair of the Fire WKRFA Commissioners and the Chair of the County Commissioners or his/her designee for resolution.
3. Should the matter not be resolved between the Chair of the Fire WKRFA Commissioners and the Chair of the County Commissioners, the parties shall appoint a neutral arbitrator, whom the parties shall pay for equally, and who shall informally investigate the issue and render a non-binding opinion stating the probable outcome of litigation. The arbitrator shall be an attorney or judge and not a resident of Klickitat County. The parties will then work in good faith to resolve the dispute with the information provided by the arbitrator.
- d. The parties further agree, and have specifically negotiated, to waive their immunity under the State Industrial Insurance Act (RCW Title 51) to indemnify and hold each other harmless from any claims made against the other by the party's employees, agents contractors, subcontractors or other representatives.
- e. This agreement is effective for ten months from 12:01 a.m. on September 1, 2026 until 11:59 p.m. on June 30, 2027. Either party may terminate this agreement with not fewer than sixty (60) days prior written notice.
- f. This Agreement may be reviewed by the parties prior to the termination date to consider possible terms of renewal.
- g. All notices and oral or written communications relating to this Agreement shall be forwarded to:

On behalf of the COUNTY:

Jeff King, Director
9-1-1 Dispatch
199 Industrial Way
Goldendale, WA 98620
509-773-0582
jeffk@klickitatcounty.gov
kc911dispatch@klickitatcounty.gov

On behalf of the WKRFA:

Wesley W. Long
Chief
200 Husum St
Husum, WA 98623
509-493-2996
chieflong@westklickitatfire.gov

West Klickitat Regional Fire Authority Radio System Use and 9-1-1/Dispatch Services Agreement
September 1, 2026 through June 30, 2027

IN WITNESS WHEREOF, the parties here to have signed this agreement this _____ day of _____, 2026

WEST KLICKITAT REGIONAL
FIRE AUTHORITY
Klickitat County, Washington

BOARD OF COUNTY COMMISSIONERS

Chairman



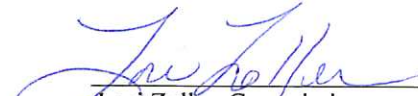
Ron Ihrig, Chairman

Fire Commissioner



Todd Andrews, Commissioner

Fire Commissioner



Lori Zoller, Commissioner

Fire Chief

ATTEST:

Clerk of the Board -



LeeAnn Burgin
In and for the County of Klickitat,
State of Washington

Approved as to form:



Rebecca Cranston
Klickitat County Prosecuting Attorney

West Klickitat Regional Fire Authority Radio System Use and 9-1-1/Dispatch Services Agreement
September 1, 2026 through June 30, 2027

Page 4 of Contract# C13126



Debilynne Stover <debims@klickitatcounty.org>

PA Opinion Request - Fire District(s) Services Agreement

Rebecca Cranston <rebeccac@klickitatcounty.gov>

Thu, Jun 25, 2026 at 3:12 PM

To: Debi Stover <debims@klickitatcounty.gov>

Cc: Prosecuting Attorney Opinions <paopinions@klickitatcounty.org>, Jeff King <jeffk@klickitatcounty.gov>, Robb Van Cleave <robbvc@klickitatcounty.gov>

Good afternoon Debi,

The attached agreement is approved as to form.

Rebecca Cranston

Prosecuting Attorney

Klickitat County Prosecuting Attorney's Office

205 S. Columbus Ave, Room 106

Goldendale, WA 98620

Office: (509) 773-5838

Direct: (509) 773-2429

Fax: (509) 773-6696

rebeccac@klickitatcounty.gov

Public Records: All e-mail sent to this address will be received by the Klickitat County e-mail system and is subject to Public Disclosure under Chapter 42.56 RCW. Messages may be viewed by parties other than the intended recipient.

[Quoted text hidden]

EXHIBIT A

KLICKITAT COUNTY 9-1-1 DISPATCH

EXTERNAL DISTRICT PERSONNEL CONFIDENTIALITY & DATA ACCESS AGREEMENT

KNOW ALL PERSONS BY THESE PRESENTS, that I, _____, on my own behalf and on behalf of my heirs, next of kin, executors, administrators, estate agents, assigns, and representatives of any nature whatsoever, for and in consideration of being granted authorized access to the dispatch systems, data networks, or alert platforms (including Active911, Active Alert, or CAD interfaces) maintained or utilized by **Klickitat County 9-1-1 Dispatch** (herein referred to as "9-1-1 Dispatch"), do hereby agree and attest to the following:

1. Acknowledgment of External Status and Confidentiality

I understand that while I am an employee, volunteer, or member of an outside emergency service WKRFA, my access to 9-1-1 Dispatch systems is a privilege granted solely for the performance of official emergency response duties. I understand that all information received through these systems is strictly confidential.

2. Scope of Protected Information

I understand that through my access to 9-1-1 Dispatch systems and communications, I will receive, hear, view, or overhear privileged information concerning Medical, Patient, Victim, Suspect, and Offenders. This explicitly includes:

- **Medical & Patient Data:** Protected Health Information (PHI) and patient identities subject to state and federal privacy laws.
- **Law Enforcement & Incident Data:** Operational details, active crime scenes, tactical setups, suspect histories, and ongoing investigation details.
- **Operational Data:** Tactical radio channels, CAD logs, and digital dispatch notifications.

3. Impact of Unauthorized Release

I recognize that the misuse, unauthorized duplication or unapproved release of this information whether deliberate or accidental may adversely affect individual Civil Rights, violate federal or state laws, compromise responder safety, or obstruct and delay active investigations.

4. Covenant to Safeguard and Not Divulge

I do hereby promise, agree, and attest that I will safeguard any and all information from dissemination to any parties not directly involved with the performance of official legal or emergency duties. I will not divulge any information trusted to me by 9-1-1 Dispatch, its represented Law Enforcement Agencies, the County of Klickitat, or any incident party, unless otherwise deemed necessary to the performance of my immediate response duties as required by law.

5. Consequences of Violation

I understand that any person responsible for the misuse, unauthorized sharing, or exploitation of this data is subject to:

- Immediate revocation of access to 9-1-1 Dispatch system information on a permanent or temporary basis at the discretion of the 9-1-1 Dispatch Director.
- Immediate notification of the violation to my home WKRFA's leadership for internal disciplinary action or termination.
- Potential criminal prosecution and/or civil action under Washington State and Federal laws.

6. Lifetime Binding Nature

This agreement is a legal contract and is legally binding. It has no expiration date. All restrictions outlined herein apply for the duration of my lifetime, whether or not I remain affiliated with my current emergency service WKRFA or retain active access to 9-1-1 Dispatch system information.

By signing below, I certify that I have read, fully understand, and agree to be bound by the requirements of this confidentiality agreement.

User/Responder Signature: _____

Printed Name: _____

Agency Name: West Klickitat Regional Fire Authority

Date: _____

EXHIBIT B

ANNUAL CONFIDENTIALITY COMPLIANCE ATTESTATION

Agency: West Klickitat Regional Fire Authority

The undersigned certifies that all personnel of the WKRFA who have been granted access to Klickitat County 9-1-1 Dispatch system information, including Active911, Active Alert, CAD interfaces, and related dispatch data systems, have executed the required confidentiality agreement and have been informed of their responsibilities regarding the protection of confidential information.

The WKRFA further certifies that signed confidentiality agreements are maintained on file and will be provided to Klickitat County 9-1-1 Dispatch upon request.

Authorized Representative:

Name: _____

Title: _____

Signature: _____

Date: _____

Apparatus:

1999 Freightliner (Pierce) Type 1 Pumper 4X4

Mileage: 18,875.2

Hours: 1274.1

Pump hours:

Age: 27 years

Last pump test: October 2025 (pass)

Average age (WKRFA Pumpers): 19.2 years

**Legacy funds from the City of White Salmon which were transferred to WKRFA are specifically earmarked to replace Engine 30-01.*

Recommendation: Place an order for Type 1 Engine purchase to be delivered in late 2028. Make plans for subsequent fleet rotation cycle based on the Fleet Replacement Schedule.

Situation:

WKRFA apparatus are in generally good condition. Fleet maintenance continues to be proactive with annual engine oils, filters replaced. WKRFA Pumpers are fully tested annually and continue to pass pump and DOT inspections annually. Each year, additional efforts to perform additional services such as coolant flushing, air conditioners and transmission services are accomplished once critical maintenance is completed. Challenges with keeping within our planned maintenance budget is always ongoing.

When compared to larger organizations, our fleet is generally less used with less mileage and hours typical for staffed fire stations that answer more calls per year. However, our pump hours continue to rise due to ongoing and frequent training throughout the year. We should expect to see that activity rise as we continue to work towards higher trained personnel who can operate fire apparatus – correctly.

In general, our fleet of tires are within DOT requirements, except for Engine 34 where new tires have been in the rotation plan. Larger apparatus can expect 2-3 tire rotations throughout the life of the apparatus. Today's cost for six tires is roughly 3-4 thousand dollars. Higher for water tenders. Each vehicle has its own nuances with minor issues popping up on occasion. Minor issues with DEF systems, lighting, foam systems, air leaks and failing valves all continue to present themselves on various apparatus.

Engine 30-01 has had 27 years of service and needs to be cycled into reserve status or sold in the most beneficial means possible.

WKRFA engines:

Engine 30 2012 Pierce Custom	14 Years
Engine 31 2009International/Pierce Commercial	17 years
Engine 32 2024 Freightliner/Toyne	2 years
Engine 34 1990 International/Pierce	36 years (reserve station/inactive at this time)
** Engine 33 Bingen FD	Does not belong to WKRFA and is near its service life end. WSRB points will fall off for BFD at that time.

Fleet strategy:

Due to the high cost of apparatus, purchasing a replacement vehicle cannot occur without planning. That planning needs to include the entire commercial vehicle fleet by using a general rotation “plan” that considers the next subsequent apparatus that will need rotated, and when. When considering how we apply capital purchasing to our fleet there are two challenges. The first challenge is what apparatus and when are they replaced. The second challenge is how each fire apparatus and fleet vehicle affects our WSRB scoring. By keeping with a generalized rotation plan for all expensive apparatus and equipment, WKRFA will benefit in the long term by “keeping up” and have better ability to plan for the next successional apparatus rotation, before typical maintenance costs rise and unexpected breakdowns occur.

Fire apparatus is critical infrastructure in all communities. As such, we need to continue to balance timing for apparatus replacement with available funds, equipment replacements and building maintenance needs.

Recitals:

NFPA Standard: 1900

Washington Survey and Ratings: Community Protection Class Grading Schedule
(Section 1)(Section 5(b) – Age of apparatus)

- 15 years (**Frontline**) After 15 years, apparatus should ideally be moved to reserve status, as they often lack modern safety features (e.g, advanced airbags, rollover protection)
- 25 years (**Retirement**) Apparatus over 25 years old should be replaced, as they often lack updated safety systems and are difficult to maintain.
- **Exceptions:** A well-maintained rig that passes annual safety, pump performance, and mechanical tests (as per NFPA 1911) can remain in service beyond these ages, although it is not recommended for frontline use.
- **ISO Ratings:** While NFPA provides guidelines, Insurance Services Office (ISO) does not have a strict maximum age for apparatus; they credit pumpers based on their demonstrated ability to pass service tests.

Brush 34 Replacement Proposal

Situation:

1999 F450 4X4 Type 6 brush truck.

Brush 34 has served WKRFA (KCFD3) for many years. It was originally obtained as a former USFS wildland brush truck. Fire District 3 painted it a dastardly yellow and from there it served the communities of Husum, Snowden and for the last few years, Upper Snowden.

With roughly ~60,000 miles, this truck is now reaching its useful life in terms of age and is subsequently on the list for the next brush truck to rotate out. In 2019 the transmission was rebuilt by a local mechanic. Unfortunately, it continues to be problematic. It is due for six new tires as the current tires are worn and have been identified as reaching DOT maximum life span.

Recommendation:

- Purchase a new replacement chassis with flatbed deck.
- Install front and side toolboxes with top racks for hose and equipment.
- Remove emergency lighting from current brush 32 where possible and relocate to new chassis.
- Remove and relocate pump, foam and water tank to new chassis where possible.
** the current pump and foam system is in very good condition. The water tank will need to be inspected.
- Place new brush truck at Station 30.
- Relocate the current Brush 30 to Station 32
- Relocate the current Brush 32 to Station 34 (** Federal Excess Property Program vehicle.) (KCFD3 received this truck for FREE on loan to us as long as we need it.)

** See equipment rotation spreadsheet for cost estimates.

2026 WKRFA Fleet Change Proposal

A. Replace Command 300

- 8 years old but at mileage goal for rotation.
- This is the most used fleet vehicle
- Currently at 99,940 miles
- Will serve well for another 5 years in lower use capacity.

B. Rotate Command 300 into general shared use by office staff, volunteers and emergency response support/logistics.

- Routinely needed by various personnel
- Projects, training, meetings (District prefers to provide a vehicle to reduce mileage administrative work and reimbursement.
- Crew Cab vs. Extra Cab. Useful for group transportation.
- Roz and Jennifer routinely need a district vehicle for district business; station to station and other errands and/or meetings.

C. Re-assign Utility 31 to the Deputy Chief

- Low miles and equipped for this purpose.
- Shared vehicle with Deputy Chief and officers willing to provide call response coverage. (weekends and nights)

D. Retrofit Utility 30 into a general quick response, EMS/Brush fire vehicle to be shared by officers and paid staff.

- Very low mileage.
- Paid staff routinely move from station to station. Lower cost per miles compared to Aid 30, Brush 30 or Engines.

E. Surplus Aid 30

- Place it up for sale (\$30-60K) expected revenue.
- 10 -years old. Each year, the value drops on the ambulance market no matter the mileage.
- 28K miles
- This vehicle has only transported 5 patients in 10 full years of service. Klickitat County's EMS system has improved and the likelihood of needing to transport our patients has dramatically reduced.

Fleet Summary:

Command 300: 2018 Ford F150 ~99K miles

Utility 31: 2018 Ford F150 ~30K miles

Utility 30: 2015 Ford F350 ~25K miles

Aid 30: 2016 Ford F350 ambulance ~25K miles

*** Note: Mileage for Command 300 is higher due to:

- a. Routine use for call response. (chief officer)
- b. Reimbursed mileage from Type 3 Team activity
- c. Regional meetings (Kittitas, Yakima, Klickitat counties)

Apparatus:

2016 Ford F350 4X4 Ambulance

Mileage: 17,225.1

Hours: 742

Age: 10 years

Situation:

Legacy Klickitat Fire District 3 has maintained a BLS licensed ambulance since 2009. The primary purpose for having an transport-capable ambulance was established due to inadequacies with the advanced life support 911 ambulance system in Klickitat County. Having an ambulance was our step towards ensuring that there's always an ambulance available for our customers or if a large and significant incident occurs in our county, we could lend qualified and licensed support.

With the passing years, our ALS provider, Klickitat County EMS, has bolstered their operation and have consistently provided transport capability. If not them, their mutual aid providers have also been able to consistently provide transport services – to WKRFA customers. Aid 30 has provided two 911 transports in the last 10 years. One was due to a cot malfunction on White Salmon Medic and the other was a low acuity mental health transport at the request of law enforcement. Beyond that, we have used Aid 30 to provide courtesy hospice transport to two retired KCFD3 personnel. There has been no recent transport within the last five years.

We have previously discussed this apparatus and continually evaluate it's purpose and effectiveness for the fire district.

Currently, Aid 30 is used in two ways: our newly formed paid personnel use it to conduct daily business between stations, and it's used as the primary EMS response vehicle while they are on duty. Other stations utilize brush trucks with EMS equipment on them for 911 response. The operational cost per mile is much less for ambulance compared to the brush trucks.

Maintenance costs for Aid 30 hover around \$1500/year plus \$250 dollars for annual studded tire installation and removal and another \$600 dollars for annual Stryker cot inspections.

Fleet strategy:

When reviewing the wholistic fleet of WKRFA, it's important to project future costs compared to functionality and use. KCFD3 paid \$157,000 dollars out of fire tax levy funds for our current Aid 30 as a demo unit that had 5600 miles on it when delivered. This was done after thorough consideration of what to do with the previous ambulance that had terminal engine damage. Fun fact, that ambulance still sits along Hwy 97 north of Goldendale where the buyer has not utilized it. As a group, we have openly had conversations about its usefulness. Previous discussions ended with an agreement that we would continually evaluate the need to transport in a county-wide system that provides that service in addition to our BLS service to our customers. Today's cost for ambulances exceeds \$150,000 when purchased as a new unit.

Proposal:

Surplus Aid 30 on the resell market and purchase planned replacement for Command 300. Place Command 300 into the utility fleet. Retrofit Chief Hunsaker's command unit to a more functional quick response vehicle for brush fires, EMS and officer rotations. (See ARF Calcs Full Fleet spreadsheet).

APPARATUS REPLACEMENT MATRIX

Asset Number	Description	Year	Purchase Cost	Exp	Rem.	Current	Rem	2023	Annual	Projected	Begin Balance	Annual Payment to Amortize	2025 Mileage
				Life (yrs)	Year	year	Life (yrs)	Replcmt Cost	% Cost Increase	Replcmt Cost		Over Remaining Life	
E 31	Type I Pumper	International/Pierce	2009		25	2034	2026	8	\$460,000	8.0%	\$851,428	\$0	20,000
E32	Type I Pumper	Freightliner/Toyne	2024	\$462,000	25	2049	2026	23	\$460,000	8.0%	\$2,700,873	\$0	22,000
B31	Type 6 Wildland (red)	Ford F550	2014		20	2034	2026	8	\$150,000	8.0%	\$277,640	\$0	53000
B32	Type 6 Wildland (white)	Ford F550 /S&S	2006		20	2026	2026	0	\$150,000	8.0%	\$150,000	\$0	#DIV/0!
B34	Type 6 Wildland (green)	Ford F450	1999		20	2019	2026	-7	\$150,000	8.0%	\$150,000	\$0	66000
WT31	Water Tender	PeterBuilt/Westernstates	2009		30	2039	2026	13	\$350,000	8.0%	\$951,868	\$0	16000
WT32	Water Tender	Toyne	2013	\$205,200	30	2043	2026	17	\$350,000	8.0%	\$1,295,006	\$0	14000
A30	Ambulance	FordF350/Braun	2016	\$150,000	20	2036	2026	10	\$180,000	8.0%	\$388,606	\$0	13000
C300	Command	Ford F150	2018	\$40,000	10	2028	2026	2	\$70,000	8.0%	\$81,648	\$0	90000
U31	Utility	Ford F150	2018	\$38,000	20	2038	2026	12	\$70,000	8.0%	\$176,272	\$0	28000
E34	Type 1 Pumper	International/Pierce	1990	\$42,000	10	2000	2026	-26	\$550,000	8.0%	\$74,361	\$0	10600
U30	Command	F350	2016	\$38,000	20	2036	2026	10	\$70,000	8.0%	\$151,125	\$0	21000
E30-01	Type 1 Pumper	Freghtliner /PIERCE	1999	\$205,000	25	2024	2026	0	\$550,000	8.0%	\$550,000	\$0	19000
E30-01	Type 1 Pumper	Pierce Contender	2012	\$345,000	25	2037	2026	11	\$600,000	8.0%	\$1,398,983	\$0	21000
WT30-01	Water Tender	Freightliner	2018	\$115,000	30	2048	2026	22	\$400,000	8.0%	\$2,174,616	\$0	14000
WT30-01	Water Tender	International/Pierce	2008	\$220,000	30	2038	2026	12	\$400,000	8.0%	\$1,007,268	\$0	7500
B30	Type 6 Wildland	Ford F550	2013	\$110,000	30	2043	2026	17	\$150,000	8.0%	\$555,003	\$0	8200
WKRFA Rotation Plans													
Engines: ~ 25 years													
Brush ~ 15-20 years													
Tenders ~ 30 years													
Command Vehicles: 100K													
Utility Vehicles - As needed.													
Subtotal Long Term Liability :										\$12,934,698	\$0	#DIV/0!	
2023 ARF Levy Rate										#DIV/0!			

\$94,374

Engine / Year		Replace	Brush / Year		Replace	Ambulance	Year	Replace	Staff Vehicles		Replace	Mileage 07-2026
E30-01	1999	2026	B34	1999	2014	A30	2016	2036	C300	2018	2028	98K
E31	2009	2034	B32	2006	2021				U30	2015	2030	28K
E34	1990	2034	B30	2013	2028				U31	2018	2030	35K
E32	2024	2049	B31	2014	2029				Admin	?	?	

Engine 34 +/- 10 years life left	Brush 32 DNR FEPP	As needed/sooner if placed into EMS system	Note: Mileages vary. C300 accumulates the most due to service type C300 should be replaced around 100K miles to capatilize on resell value. U30 is planned to be converted to a small tank and pump to be used for duty officer coverage. Need to ADD one staff vehicle to be used for
* Each vehicle comes with variable resell value. Unknown until it comes up on market.			

Engine		Brush Chassis		Command 300	Utility 30 Conversion
Toyne	\$560,000	2027 Ford F550	\$81,347	2026 Ford F350	2015 F350
		Deck	\$13,000		
Pierce	\$ ` \$600,000	Boxes	\$5,000		Sell Canopy ~\$500-1000
Responder	~\$600,000	Tank	\$3,500	DES \$57,000	
WUI Pumper	~\$750,000	Lighting Package	\$4,500	Lights/Rad \$6,000	Radio work \$500.00
		Radio/Console	\$1,200		Slip Unit \$10,000
Rosenbauer		Plumbing misc	\$800		
		Labor/Install	\$2,500		
ESTIMATES	560-750K		\$111,847	\$63,000	\$15,000

Proposal: Surplus Aid 30 and place it up for sale
 Replace with utility vehicle with equipment boxes for EMS supplies.
 Estimated Revenue \$35-50K